



UNIVERSITY GRANTS COMMISSION

Finance Circular Letter No. 08/2022

05th September 2022

Vice-Chancellors of Universities
Directors of Institutes
Rectors of Campuses

Revised Budget 2022

The revised budget – 2022 for the university system has been approved by the Parliament of Sri Lanka on 2nd September 2022 as recommended by the National Budget Department.

The university wise revised allocation is given in Annexure – I & II.

You are requested to amend the budget accordingly and submit the revised budget with the cash forecast for the month of October 2022.

This circular is available for download at www.ugc.ac.lk.

A handwritten signature in black ink, appearing to read 'Sampath Amaratunge', written over a horizontal line.

Sr. Prof. Sampath Amaratunge
Chairman

- Cc:
1. Secretary/Ministry Education
 2. Director General/National Budget Department
 3. Vice-Chairman/UGC
 4. Secretary/UGC
 5. Registrars of Universities/ DR/SAR/AR of Institutes/Campuses
 6. Accountant/UGC
 7. Bursars of Universities/DB/SAB/AB of Institutes/Campuses
 8. Internal Auditor/UGC
 9. Engineer/IDD/UGC
 10. Deputy Accountant/UGC
 11. Auditor General

Revised Allocation - 2022
Head No. 214 - University Grants Commission
Summary - Recurrent Grant

Rs. '000

	University/Institute	Personal Emoluments	Other Recurrent	Total Recurrent
1	University Grants Commission	382,000	300,000	682,000
	Mahapola & Bursary	-	1,825,000	1,825,000
2	University of Peradeniya	7,580,000	550,000	8,130,000
3	University of Colombo	4,675,000	320,000	4,995,000
4	University of Sri Jayewardenepura	5,400,000	575,000	5,975,000
5	University of Kelaniya	4,250,000	260,000	4,510,000
6	University of Moratuwa	2,990,000	420,000	3,410,000
7	University of Jaffna	3,339,000	425,000	3,764,000
8	University of Ruhuna	4,058,000	450,000	4,508,000
9	The Open University of Sri Lanka	2,484,000	-	2,484,000
10	Eastern University, Sri Lanka	1,510,000	200,000	1,710,000
11	South Eastern University of Sri Lanka	1,462,000	200,000	1,662,000
12	Rajarata University of Sri Lanka	1,920,000	320,000	2,240,000
13	Sabaragamuwa University of Sri Lanka	1,885,000	310,000	2,195,000
14	Wayamba University of Sri Lanka	1,620,000	250,000	1,870,000
15	Uva Wellassa University	965,000	300,000	1,265,000
16	University of the Visual & Performing Arts	995,000	200,000	1,195,000
17	Gampaha Wickramarachchi University of Indigenous Medicine	530,000	95,000	625,000
18	University of Vavuniya	460,000	110,000	570,000
19	Trincomalee Campus	347,000	80,000	427,000
20	Postgraduate Institute of Agriculture	64,000	-	64,000
21	Postgraduate Institute of Archaeology	77,000	6,500	83,500
22	Postgraduate Institute of Science	26,418	-	26,418
23	Postgraduate Institute of Pali & Buddhist Studies	80,000	-	80,000
24	Postgraduate Institute of English	35,000	-	35,000
25	Postgraduate Institute of Humanities & Social Sciences	20,734	-	20,734
26	Postgraduate Institute of Indigenous Medicine	19,386	3,800	23,186
27	Postgraduate Institute of Medical Sciences	7,462	1,700	9,162
28	Institute of Indigenous Medicine	622,500	89,667	712,167
29	Institute of Human Resource Advancement	100,000	-	100,000
30	University of Colombo School of Computing	386,000	25,000	411,000
31	Institute of Technology University of Moratuwa	409,000	90,000	499,000
32	National Institute of Library and Information Sciences	44,757	-	44,757
33	Institute of Biochemistry, Molecular Biology and Biotechnology	112,576	11,786	124,362
34	Swami Vipulananda Institute of Aesthetic Studies	272,554	55,924	328,478
35	The National Centre for Advanced Studies in Humanities & Social Sciences	20,522	8,290	28,812
36	Institute for Agro-Technology and Rural Sciences	92,091	9,333	101,424
37	Postgraduate Institute of Medicine	130,000	-	130,000
	TOTAL	49,372,000	7,492,000	56,864,000

Allocation - 2022
Head No. 214 - University Grants Commission
Summary - Capital Grant

Rs. '000

	University/Institute	Capital
1	University Grants Commission	200,000
2	University of Peradeniya	300,000
3	University of Colombo *	200,000
4	University of Sri Jayewardenepura	350,000
5	University of Kelaniya **	225,000
6	University of Moratuwa	300,000
7	University of Jaffna	225,000
8	University of Ruhuna	188,000
9	The Open University of Sri Lanka	15,000
10	Eastern University, Sri Lanka	130,000
11	South Eastern University of Sri Lanka	130,000
12	Rajarata University of Sri Lanka	140,000
13	Sabaragamuwa University of Sri Lanka	175,000
14	Wayamba University of Sri Lanka	105,000
15	Uva Wellasa University	105,000
16	University of the Visual & Performing Arts	125,000
17	Gampaha Wickramarachchi University of Indigenous Medicine	75,000
18	University of Vavuniya	75,000
19	Trincomalee Campus	100,000
20	Postgraduate Institute of Agriculture	-
21	Postgraduate Institute of Archaeology	-
22	Postgraduate Institute of Science	-
23	Postgraduate Institute of Pali & Buddhist Studies	70,000
24	Postgraduate Institute of English	-
25	Postgraduate Institute of Humanities & Social Sciences	-
26	Postgraduate Institute of Indigenous Medicine	-
27	Postgraduate Institute of Medical Sciences	-
28	Institute of Indigenous Medicine	25,000
29	Institute of Human Resource Advancement	5,000
30	University of Colombo School of Computing	27,500
31	Institute of Technology University of Moratuwa	7,500
32	National Institute of Library and Information Sciences	2,500
33	Institute of Biochemistry, Molecular Biology and Biotechnology	5,000
34	Swami Vipulananda Institute of Aesthetic Studies	15,000
35	The National Centre for Advanced Studies in Humanities & Social Sciences	50,000
36	Institute for Agro-Technology and Rural Sciences	12,500
37	Postgraduate Institute of Medicine	12,000
38	Establishment of Technology Faculty of the Universities	1,150,000
39	Accommodation facilities to Faculty staff of the Universities	-
40	Infrastructure facilities for introduction of new courses for the Faculty of Medicine - Wayamba University (Phase I)	50,000
41	Encourage accreditation with Professional bodies of International repute	-
42	Support the University of Colombo for new initiatives undertaken by the Department of Statistics	35,000
43	Establishment of Colombo North Centre for Liver Diseases, University of Kelaniya	70,000
	TOTAL	4,700,000

* Includes provision for the establishment of a Centre for Diagnosis and Research in Cancer (CeDARC)

** Includes Provision for the procurement of equipment for Center for Liver Disease